

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUN
APPROVED PROJECTS CODE LIST**

CODE: 148		CONSTITUENCY: MARAKWET WEST		FINANC
S/N	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	
Administration and Recurrent Expenditure				
1	4-0028-148-2210302-1 00-2023-2024-14	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel	
2	4-0028-148-2210504-1 00-2023-2024-18	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	
3	4-0028-148-2211301-1	Bank service commission and charges	Payment of Bank service commission and charges	
4	4-0028-148-2210203-1	Courier and Postal Services	Payment of Courier and Postal Services	
5	4-0028-148-2210101-1	Electricity	Payment of Electricity charges	
6	4-0028-148-2211101-1 00-2023-2024-23	General Office Supplies:papers, pencils, forms, small office equipment	Purchase of General Office Supplies :papers, pencils, forms, small office equipment.	
7	4-0028-148-2710102-1	Gratuity-Contractual Employees	Payment of gratuity to 10 NG- CDFC staff	
8	4-0028-148-2110301-1 00-2023-2024-3	House Allowance	Payment of House allowances to 10 NG-CDFC staff	
9	4-0028-148-2210202-1	Internet Connections	Payment of Internet Connections Expenses	
10	4-0028-148-2210811-1	NG-CDFC allowances	Payment of NG-CDFC allowances	
11	4-0028-148-2220202-1 00-2023-2024-30	Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	
12	4-0028-148-2210502-1	Publishing and Printing Services	Payment of Publishing and Printing Services	
13	4-0028-148-2211201-1 00-2023-2024-26	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport	
14	4-0028-148-2211103-1 00-2023-2024-25	Sanitary and Cleaning Materials, Supplies and Services	Payment of Sanitary and Cleaning Materials, Supplies and Services	
15	4-0028-148-2211102-1 00-2023-2024-24	Supplies and Accessories for Computers and Printers	Payment of Supplies and Accessories for Computers and Printers	
16	4-0028-148-2210301-1	Travel Costs	Payment of Travel Costs	

17	4-0028-148-2210102-1	Water & Sewerage	Payment of Water and Sewerage Charges
18	4-0028-148-2110202-1	Casual Labour and Internship	Payment of staff Basic Wages to 1 intern
19	4-0028-148-2210801-1 00-2023-2024-19	catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks
20	4-0028-148-2110201-1 00-2023-2024-1	Contractual Employees	Payment of staff Basic salaries to 8 contractual employees
21	4-0028-148-2210303-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
22	4-0028-148-2220101-1 00-2023-2024-29	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - Motor Vehicle GKB 007U
23	4-0028-148-2220205-1 00-2023-2024-31	Maintenance of NG-CDF Buildings	Payment of Maintenance of Buildings and Stations - Non-Residential
24	4-0028-148-2210904-1	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance GKB 007U
25	4-0028-148-2120101-1 00-2023-2024-5	NSSF	Employer contribution to NSSF for 10 contractual employees
26	4-0028-148-2211204-1 00-2023-2024-27	Other Fuels :wood, charcoal, cooking gas	Purchase of Other Fuels:wood, charcoal, cooking gas
27	4-0028-148-2210503-1 00-2023-2024-17	Subscriptions to Newspapers, Magazines and Periodicals	Payment of Subscriptions to Newspapers, Magazines and Periodicals
28	4-0028-148-2210201-1	Telephone	Payment of Telephone Expenses
29	4-0028-148-2110314-1 00-2023-2024-4	Transport allowances	Payment of Transport allowances to 10 NG-CDFC staff
30	4-0028-148-2211016-1	Uniforms and Clothing	Purchase of Uniforms and Clothing
31	4-0028-148-2120101-100-2023-2024-33	NITA	Employer contribution to NITA for 10 contractual employees
32	4-0028-148-2110301-100-2023-2024-32	House Levy	Employer contribution to House Levy to 10 contractual employees
	Emergency		

31	4-0028-148-2640204-1 01-2023-2024-1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year
	Bursary		
32	4-0028-148-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools
33	4-0028-148-2640103-1 03-2023-2024-4	NG-CDF Social Security Programme	Provision of Annual Medical Insurance Cover for 447 Vulnerable Families including Orphans and Vulnerable Children (OVCs), Poor, older Persons, Persons With Disabilities (PWDs) and Destitute Families in Partnership with NHIF as shall be identified within the Constituency
34	4-0028-148-2640105-1 03-2023-2024-3	Bursary Special schools	Payment of bursary to needy students in special schools
35	4-0028-148-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions
	TOTAL		
	Administration and Recurrent Expenditure		
1	4-0028-148-2210303-1	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance
	Bursary		
2	4-0028-148-2640101-1 03-2023-2024-1	Bursary - Secondary Schools	Additional funds for payment of fees to needy students in Secondary Schools
	Monitoring , Evaluation		
3	4-0028-148-2210302-1	Accommodation - Domestic Travel	Payment of Accommodation - Domestic Travel
4	4-0028-148-2210710-1	Accommodation Allowance	Payment of Accommodation Allowance
5	4-0028-148-2210801-1 11-2023-2024-12	Catering Services (receptions), Accommodation, Food	Payment of catering Services (receptions), Accommodation, Food and Drinks
6	4-0028-148-2210303-1 11-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance

7	4-0028-148-2210502-1 11-2023-2024-5	Publishing and Printing Services	Payment of Publishing and Printing Services
8	4-0028-148-2210504-1 11-2023-2024-6	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns
9	4-0028-148-2210802-1 11-2023-2024-13	Committee expenses	Payment of committee expenses
10	4-0028-148-2210704-1 11-2023-2024-12	Hire of Training Facilities and Equipment	Payment of Hire of Training Facilities and Equipment
11	4-0028-148-2210703-1 11-2023-2024-9	Production and Printing of Training Materials	Payment of Production and Printing of Training Materials
12	4-0028-148-2210702-1 11-2023-2024-8	Remuneration of Instructors and Contract Based Training Services	Remuneration of Instructors and Contract Based Training Services
13	4-0028-148-2210201-1	Telephone Expenses	Payment of Telephone Expenses
14	4-0028-148-2210701-1	Travel Allowance	Payment of Travel Allowance
15	4-0028-148-2210301-1	Travel Costs	Payment of Travel Costs
	Climate Change		
16	4-0028-148-2640510-110-2023-2024-2	Chebai Mixed Secondary School	Purchase and installation of one 300 litres energy saving jiko
17	4-0028-148-2640510-110-2023-2024-3	Lawich Secondary School	Purchase and installation of one 300 litres energy saving jiko
18	4-0028-148-2640510-110-2023-2024-4	Kapterit Day Secondary School	Purchase and installation of one 300 litres energy saving jiko
19	4-0028-148-2640510-110-2023-2024-5	Cheptongei Secondary School	Purchase and installation of one 300 litres energy saving jiko
20	4-0028-148-2640510-10-2023-2024-1	Kaptabuk Secondary School	Purchase and installation of one 300 litres energy saving jiko
	Primary Schools Projects		
21	4-0028-148-2630209-2 63-2023-2024-38	Chemulany Primary School	Renovation to completion of 4 classrooms: flooring, re-roofing, plastering and painting

22	4-0028-148-2630209-2 63-2023-2024-24	Chepkawai Primary School	Renovation to completion of 3 classrooms:flooring, re-roofing and painting
23	4-0028-148-2630209-2 63-2023-2024-26	Ewah Primary School	Renovation to completion of 3 classrooms:flooring, re-roofing and painting
24	4-0028-148-2630209-2 63-2023-2024-19	Kamasat Primary School	Fencing of 400 meters school compound with concrete posts and chain link
25	4-0028-148-2630209-2 63-2023-2024-36	Kamuseny Primary School	Renovation to completion of 4 classrooms:flooring, re-roofing, plastering and painting
26	4-0028-148-2630209-2 63-2023-2024-42	Kapcherop Primary School	Renovation to completion of 5 classrooms: flooring, re-roofing, plastering and painting
27	4-0028-148-2630209-2 63-2023-2024-44	Kapchesewes Primary School	Renovation to completion of 4 classrooms: flooring, plastering, re-roofing, fixing of steel windows and doors, glazing, fascia board and painting
28	4-0028-148-2630209-2 63-2023-2024-41	Kapkochur Primary School	Renovation to completion of 5 classrooms:flooring, re-roofing, plastering and painting
29	4-0028-148-2630209-2 63-2023-2024-35	Kapsowar Primary School	Renovation to completion of 4 classrooms: flooring, re-roofing, plastering and painting
30	4-0028-148-2630209-2 63-2023-2024-39	Kaptek Primary School	Renovation to completion of 5 classrooms :flooring, re-roofing, plastering and painting
31	4-0028-148-2630209-2 63-2023-2024-17	Kasaon Primary School	Construction to completion of 1 classroom
32	4-0028-148-2630209-2 63-2023-2024-13	Kemeloi Primary School	Construction to completion of 1 classroom
33	4-0028-148-2630209-2 63-2023-2024-29	Kerer Primary School	Renovation to completion of 3 classrooms: flooring, re-roofing and painting
34	4-0028-148-2630209-2 63-2023-2024-23	Kipkener Primary School	Renovation to completion of 3 classrooms: flooring, re-roofing and painting

35	4-0028-148-2630209-2 63-2023-2024-30	Kipkundul Primary School	Renovation to completion of 3 classrooms: flooring, re-roofing and painting
36	4-0028-148-2630209-2 63-2023-2024-32	Kipsetan Primary School	Renovation to completion of 4 classrooms: flooring, re-roofing, plastering and painting
37	4-0028-148-2630209-2 63-2023-2024-43	Kipsinot Primary school	Renovation to completion of 5 classrooms: flooring, re-roofing, plastering and painting
38	4-0028-148-2630209-2 63-2023-2024-11	Kitonget Primary School	Completion of one classroom: painting, plastering, fixing of door and windows, fascia board, electrical works.
39	4-0028-148-2630209-2 63-2023-2024-20	Koitilial Primary School	Purchase of office furniture: 16 tables with lockable drawers at Kshs.192,000 and 20 office chairs at Kshs.60,000, 5 ordinary tables at Kshs.48,000.
40	4-0028-148-2630209-2 63-2023-2024-16	Kongipsebe Primary School	Construction to completion of 1 classroom
41	4-0028-148-2630209-2 63-2023-2024-27	Lawich Primary School	Renovation to completion of 3 classrooms: flooring, re-roofing and painting
42	4-0028-148-2630209-2 63-2023-2024-25	Lochin Primary School	Renovation to completion of 3 classrooms: flooring, re-roofing and painting
43	4-0028-148-2630209-2 63-2023-2024-18	Mosongo Primary School	Construction to completion of 1 classroom
44	4-0028-148-2630209-2 63-2023-2024-34	Seret Primary School	Renovation to completion of 3 classrooms: flooring, re-roofing and painting
45	4-0028-148-2630209-2 63-2023-2024-21	Shoe 4 Africa Primary School	Renovation to completion of 7 offices: ceiling and electrical works at Kshs.300,000. Purchase of 16 tables with lockable drawers at Kshs.192,000 and 20 office chairs at Kshs.60,000, 5 ordinary tables at
46	4-0028-148-2630209-2 63-2023-2024-22	Simbeywet Primary School	Renovation to completion of 2 classrooms :beam construction, flooring, plastering, re-roofing and

47	4-0028-148-2630209-2 63-2023-2024-12	Sitoton Primary school	Construction to completion of a 4-door pit latrine for girls with one chamber for Persons with Disabilities.
48	4-0028-148-2630209-2 63-2023-2024-31	Soiyo Primary School	Renovation to completion of 3 classrooms:flooring, re-roofing and painting
49	4-0028-148-2630209-2 63-2023-2024-40	Terikmoi Primary School	Renovation to completion of 5 classrooms: flooring, re-roofing, plastering and painting
50	4-0028-148-2630209-2 63-2023-2024-14	Tiriya Primary School	Construction to completion of 1 classroom
51	4-0028-148-2630209-2 63-2023-2024-37	Yatoi Primary School	Renovation to completion of 4 classrooms: flooring, re-roofing, plastering and painting
52	4-0028-148-2630209-2 63-2023-2024-33	Yemit Primary School	Renovation to completion of 3 classrooms:flooring, terrazzo installation-roofing and painting
Infrastructure			
53	4-0028-148-2630209-2	Kipsambach Primary School	Construction to completion of 1 classroom
54	4-0028-148-2630209-2	Kiplegetet Primary School	Construction to completion of 1 classroom
55	4-0028-148-2630209-2	Mindililwo Primary School	Construction to completion of 1 classroom
56	4-0028-148-2630209-2	Kapsigot Primary School	Construction to completion of 1 classroom
57	4-0028-148-2630209-2	Kapsaina Primary School	Construction to completion of 1 classroom
58	4-0028-148-2630209-2	Kaberewo Primary School	Construction to completion of 1 classroom
59	4-0028-148-2630209-2	Chepsigor Primary School	Construction to completion of 1 classroom
60	4-0028-148-2630209-2	Kapchelos Primary School	Construction to completion of 1 classroom
61	4-0028-148-2630209-2	Tembu Primary School	Construction to completion of 1 classroom
62	4-0028-148-2630209-2	Tekwei Primary School	Construction to completion of 1 classroom
Secondary Schools			

63	4-0028-148-2630210-2 63-2023-2024-4	Kaptiony Secondary Mixed School	Construction to completion of a 50 students' capacity laboratory
64	4-0028-148-2630210-2 63-2023-2024-5	Kasubwa Secondary School	Construction to completion of a 50 students' capacity laboratory
65	4-0028-148-2630210-2 63-2023-2024-2	Litei Secondary School	Construction to completion of 160 students' capacity dormitory
66	4-0028-148-2630210-2 63-2023-2024-6	Korongoi Secondary School	Renovation to completion of 2 classrooms: flooring, re-roofing, plastering and painting
67	4-0028-148-2630210-2 63-2023-2024-3	Hossen Mixed Secondary School	Construction to completion of 80 students' capacity dormitory
68	4-0028-148-2630210-2 63-2023-2024-1	Koitial Secondary School	Construction to completion of 160 students' capacity dormitory
Security Projects			
69	4-0028-148-2640507-1 13-2023-2024-1	Jemunada Assistant Chief's Office	Construction to completion of 3 roomed Assistant chief's office
70	4-0028-148-2640507-1 13-2023-2024-2	Kapchebit Assistant Chief's Office	Construction to completion of 3 roomed Assistant chief's office
71	4-0028-148-2640507-1	Kipteber Chief's Office	Construction to completion of 5 roomed chief's office.
72	4-0028-148-2640507-1 13-2023-2024-5	Marakwet West Deputy County Commissioner's Office	Purchase of office furniture: 100 office chairs at Kshs.300,000 and 3 boardroom tables at Kshs.150,000
73	4-0028-148-2640507-1	Moiben Chief's Office	Construction to completion of 5 roomed chief's office.
Others			
74	4-0028-148-2211310-1 08-2023-2024-1	Marakwet West NG-CDF Strategic Plan	Additional funds towards preparation, facts collection designing, typesetting and printing of the constituency

75	4-0028-148-2640506-1 08-2023-2024-1	Rural Electrification and Renewable Energy Corporation	Rural Electrification and Renewable Energy Corporation, Kshs.5,000,000- Installation of electricity transformers and maximization of power under the matching funds in the following areas Kaploet-Duka
76	4-0028-148-3110202-1 08-2023-2024-1	Marakwet West NG-CDF Office	Renovation to completion of 4 roomed offices: partitioning using block boards, painting, ceiling, plastering, tiling and electrical works
77	4-0028-148-3110202-1 08-2023-2024-2	Marakwet West NG-CDF Office	Construction to completion of 2 door toilets with one chamber for Persons with Disabilities
78	4-0028-148-3110202-1 08-2023-2024-3	Marakwet West NG-CDF Office	Purchase of 3 HP pro one 440G6 all in one desktop at Kshs.180,000, 1HP color inkjet wireless printer at 120,000, HP probook x 430 14m, 1.0 GHz Core i7 laptop at Kshs.150,000, 2 executive office tables at Kshs.120,000 and 3 executive office chairs Kshs150,000, 2 fireproof lockable cabinets at Kshs.150,000. office camera 50,000, UPS KSHS 50000and 5seater office chairs-visitors
	TOTAL		

ND BOARD	
FISCAL YEAR: 2023-2024	
AMOUNT ALLOCATED (KSHS)	STATUS
300,000.00	New
100,000.00	New
50,000.00	New
400,000.00	New
50,000.00	New
400,000.00	New
788,064.00	New
363,600.00	New
100,000.00	New
1,128,000.00	New
90,047.00	New
100,000.00	New
400,000.00	New
100,000.00	New
500,000.00	New
250,000.00	New

59,043.00	New
120,000.00	New
800,000.00	New
2,542,080.00	New
270,000.00	New
450,000.00	New
53,000.00	New
200,000.00	New
116,640.00	New
50,000.00	New
50,000.00	New
400,000.00	New
396,000.00	New
299,280.06	New
5,400.00	New
116,640.00	New

9,691,047.00	New
27,000,000.00	New
2,682,000.00	New
1,000,000.00	New
17,000,000.00	New
68,420,841.06	
100,000.00	New
3,128,673.00	New
120,000.00	New
300,000.00	New
400,000.00	New
124,000.00	New

165,257.00	New
50,000.00	New
3,395,000.00	New
100,000.00	New
300,000.00	New
150,000.00	New
50,000.00	New
300,000.00	New
120,000.00	New
250,000.00	New
250,000.00	New
250,000.00	New
250,000.00	New
250,000.00	New
250,000.00	New
1,200,000.00	New

1,000,000.00	New
1,000,000.00	New
1,900,000.00	New
1,200,000.00	New
1,500,000.00	New
1,500,000.00	New
1,500,000.00	New
1,200,000.00	New
1,500,000.00	New
1,200,000.00	New
1,200,000.00	New
1,000,000.00	New
1,000,000.00	New

1,000,000.00	New
1,200,000.00	New
1,500,000.00	New
500,000.00	Ongoing
300,000.00	New
1,200,000.00	New
1,000,000.00	New
1,000,000.00	New
1,200,000.00	New
1,000,000.00	New
600,000.00	New
1,000,000.00	New

3,800,000.00	New
3,800,000.00	New
4,150,000.00	New
600,000.00	New
2,500,000.00	New
4,200,000.00	New
2,000,000.00	New
2,000,000.00	New
4,000,000.00	New
450,000.00	New
3,000,000.00	New
1,500,000.00	Ongoing

5,000,000.00	New
700,000.00	New
500,000.00	New
1,100,000.00	New
97,402,930.00	
165,823,771.06	